

Seattle Department of Transportation

Mercer Corridor Project West Phase

BCL/Program Name:	Major Projects	BCL/Program Code:	19002
Project Type:	New Facility	Start Date:	Q1/2010
Project ID:	TC367110	End Date:	Q4/2015
Location:	Mercer ST/Elliott AVE W/Dexter AVE N		
Neighborhood Plan:	In more than one Plan	Neighborhood Plan Matrix:	Multiple
Neighborhood District:	In more than one District	Urban Village:	In more than one Urban Village

This project will convert Mercer Street to a two-way street between Dexter Ave and Elliott Ave West. The Mercer underpass at Aurora Ave will be widened to allow for six travel lanes and a bicycle/pedestrian shared use path between Dexter Ave and 5th Ave North. Roy Street, between Aurora and Queen Anne Ave., will also be converted to a two-way street with on-road bicycle lanes. In the 2012 budget process, Council adopted a proviso on this project.

	LTD Actuals	2011 Rev	2012	2013	2014	2015	2016	2017	Total
Revenue Sources									
Federal Grant Funds	535	655	0	7,000	0	0	0	0	8,190
Surplus Property Sales	0	0	0	29,900	2,700	0	0	0	32,600
2008 Multipurpose LTGO Bond Fund	1,957	7,043	0	0	0	0	0	0	9,000
To be determined	0	0	0	0	13,400	8,000	0	0	21,400
2011 Multipurpose LTGO bond Fund	0	8,137	0	0	0	0	0	0	8,137
2012 Multipurpose LTGO Bond Fund	0	0	11,173	0	0	0	0	0	11,173
Total:	2,492	15,835	11,173	36,900	16,100	8,000	0	0	90,500
Fund Appropriations/Allocations									
Transportation Operating Fund	535	655	0	36,900	2,700	0	0	0	40,790
2008 Multipurpose LTGO Bond Fund	1,957	7,043	0	0	0	0	0	0	9,000
2011 Multipurpose LTGO Bond Fund	0	8,137	0	0	0	0	0	0	8,137
2012 Multipurpose LTGO Bond Fund	0	0	11,173	0	0	0	0	0	11,173
Total*:	2,492	15,835	11,173	36,900	2,700	0	0	0	69,100
O & M Costs (Savings)			0	0	0	0	0	0	0

*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amounts are in thousands of dollars.

2012 - 2017 Adopted Capital Improvement Program

Seattle Department of Transportation

Spending Plan by Fund

Transportation Operating Fund	655	0	36,900	2,700	0	0	0	40,255
2008 Multipurpose LTGO Bond Fund	0	0	0	0	0	0	0	0
2010 Multipurpose LTGO Bond Fund	7,043	0	0	0	0	0	0	7,043
To Be Determined	0	0	0	13,400	8,000	0	0	21,400
2011 Multipurpose LTGO Bond Fund	1,303	6,835	0	0	0	0	0	8,137
2012 Multipurpose LTGO Bond Fund	0	11,173	0	0	0	0	0	11,173
Total:	9,000	18,008	36,900	16,100	8,000	0	0	88,008

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2012 - 2017 Adopted Capital Improvement Program